

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Municipio de Yuriria Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	179,555,133.11	34,940,578.71	214,495,711.82	47,998,540.51	47,985,376.53	166,485,531.47
31111M460010100 SINDICO	682,976.23	-	682,976.23	152,003.74	152,003.74	530,972.49
31111M460010200 REGIDORES	6,842,506.00	-	6,842,506.00	1,486,733.15	1,481,779.65	5,355,772.85
31111M460010300 PRESIDENTE MUNICIPAL	1,137,530.78	-	1,137,530.78	260,348.94	260,348.94	877,181.84
31111M460020100 PRESIDENCIA MUNICIPAL	30,892,601.01	3,198,768.95	34,091,369.96	15,441,043.23	15,432,832.75	18,650,326.73
31111M460020200 COORDINACION DE DESARROLLO INSTITUCIONAL	2,163,819.42	-	2,163,819.42	491,776.56	491,776.56	1,672,042.86
31111M460020400 DEPARTAMENTO AYUDAS VARIOS	264,928.99	-	264,928.99	60,212.70	60,212.70	204,716.29
31111M460020500 OFICINA DE ENLACE CIUDADANA	622,574.92	- 282,988.60	339,586.32	-	-	339,586.32
31111M460030000 DIRECCION DE COMUNICACION SOCIAL	1,925,042.52	- 5,971.56	1,919,070.96	226,502.06	226,502.06	1,692,568.90
31111M460040000 JUZGADO MUNICIPAL	518,188.03	- 35,761.13	482,426.90	97,126.74	97,126.74	385,300.16
31111M460050000 DIRECCION DE ASUNTOS JURIDICOS	1,394,078.08	163,011.26	1,557,089.34	253,907.05	253,907.05	1,303,182.29
31111M460060000 DIRECCION DE TURISMO	1,620,548.49	- 29,818.52	1,590,729.97	207,168.85	207,168.85	1,383,561.12
31111M460070000 DIRECCION DE INFORMATICA	1,925,880.89	14,000.00	1,939,880.89	276,868.24	276,868.24	1,663,012.65
31111M460080000 INSTITUTO MPAL DE LA JUVENTUD YURIRENSE	897,304.69	111,194.90	1,008,499.59	169,148.07	169,148.07	839,351.52
31111M460090000 SECRETARIA DEL H. AYUNTAMIENTO	1,181,398.23	870,000.00	2,051,398.23	253,220.58	253,220.58	1,798,177.65
31111M460100000 DIRECCION DE FISCALIZACION	1,409,125.07	11,500.00	1,420,625.07	328,045.03	328,045.03	1,092,580.04
31111M460110000 DIRECCION DE SANIDAD	1,016,881.70	- 115,737.96	901,143.74	166,615.67	166,615.67	734,528.07
31111M460120000 ARCHIVO MUNICIPAL	396,476.20	-	396,476.20	70,569.48	70,569.48	325,906.72
31111M460130000 OFICINA ENLACE SRE	3,185,597.18	- 90,000.00	3,095,597.18	707,747.32	707,747.32	2,387,849.86
31111M460140100 TESORERIA MUNICIPAL	18,311,179.27	2,559,410.87	20,870,590.14	5,035,441.78	5,035,441.78	15,835,148.36
31111M460140200 JEFATURA DE ADQUISICIONES	620,422.64	14,000.00	634,422.64	128,143.37	128,143.37	506,279.27
31111M460140300 COORDINACION DE MANTENIMIENTO	3,229,618.97	215,795.80	3,445,414.77	742,103.94	742,103.94	2,703,310.83
31111M460150000 DIRECCION DE PREDIAL Y CATASTRO	1,083,810.41	190,994.54	1,274,804.95	280,749.07	280,749.07	994,055.88
31111M460160000 DIRECCION DE RECURSOS HUMANOS	1,558,116.32	- 103,783.44	1,454,332.88	225,218.15	225,218.15	1,229,114.73
31111M460170000 UNID TRANSP Y ACCESO A LA INFO PUBLICA	601,742.10	-	601,742.10	123,731.00	123,731.00	478,011.10
31111M460180000 DIRECCION DE OBRAS PUBLICAS	17,416,874.15	22,918,248.50	40,335,122.65	3,788,580.90	3,788,580.90	36,546,541.75
31111M460190000 DIRECCION DE DESARROLLO URBANO	1,101,579.55	75,719.09	1,177,298.64	252,992.11	252,992.11	924,306.53
31111M460200000 DIRECCION DE PLANEACION	811,440.25	-	811,440.25	187,629.84	187,629.84	623,810.41
31111M460210000 COMISARIA DE SEGURIDAD PUBLICA	3,542,229.04	21,802,305.85	25,344,534.89	5,347,393.09	5,347,393.09	19,997,141.80
31111M460220000 DIRECCION DE PROTECCION CIVIL	288,190.27	1,615,577.73	1,903,768.00	395,048.12	395,048.12	1,508,719.88

31111M460230000 DIRECCION DE MOVILIDAD MUNICIPAL	900,392.93	5,686,475.98	6,586,868.91	1,282,540.76	1,282,540.76	5,304,328.15
31111M460240100 DIRECCION DE SERVICIOS PUBLICOS MPALES	4,528,256.74	303,251.87	4,831,508.61	1,256,768.69	1,256,768.69	3,574,739.92
31111M460240200 LIMPIA	10,598,872.42	- 248,736.13	10,350,136.29	2,265,198.92	2,265,198.92	8,084,937.37
31111M460240300 PARQUES Y JARDINES	3,758,295.07	- 262,881.65	3,495,413.42	672,536.12	672,536.12	2,822,877.30
31111M460240400 PANTEONES	930,138.54	-	930,138.54	192,795.00	192,795.00	737,343.54
31111M460240500 ALUMBRADO PUBLICO	13,753,355.23	- 12,632,495.49	1,120,859.74	202,522.51	202,522.51	918,337.23
31111M460240600 COORDINACION DE SERVICIOS GENERALES	677,475.59	-	677,475.59	154,056.84	154,056.84	523,418.75
31111M460250000 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA	2,965,762.81	106,801.83	3,072,564.64	612,432.52	612,432.52	2,460,132.12
31111M460260000 DIRECCION DE ASENTAMIENTOS HUMANOS	279,436.41	191,479.11	470,915.52	52,878.21	52,878.21	418,037.31
31111M460270000 DIRECCION DE AGUA POTABLE	7,641,075.51	- 259,562.98	7,381,512.53	1,607,601.95	1,607,601.95	5,773,910.58
31111M460280000 DIRECCION DE DESARROLLO SOCIAL	2,113,363.33	- 139,371.00	1,973,992.33	376,966.25	376,966.25	1,597,026.08
31111M460290000 DIRECCION DE DESARROLLO ECONOMICO	892,366.53	- 78,997.65	813,368.88	80,113.76	80,113.76	733,255.12
31111M460300000 DIRECCION DE DESARROLLO RURAL	2,445,322.88	205,348.07	2,650,670.95	379,322.62	379,322.62	2,271,348.33
31111M460310000 IMUVI	590,129.36	-	590,129.36	80,561.94	80,561.94	509,567.42
31111M460320000 INSTANCIA DE LA MUJER YURIRENSE	481,407.46	2,000.00	483,407.46	106,957.88	106,957.88	376,449.58
31111M460330000 DIRECCION DE ATENCION AL MIGRANTE	476,081.51	-	476,081.51	108,561.70	108,561.70	367,519.81
31111M460340000 DIRECCION DE EDUCACION PUBLICA	2,793,486.92	- 205,487.29	2,587,999.63	205,967.02	205,967.02	2,382,032.61
31111M460350000 DIRECCION DE DEPORTE	1,649,412.07	- 12,562.67	1,636,849.40	347,057.62	347,057.62	1,289,791.78
31111M460360000 DIRECCION DE CASA DE LA CULTURA	2,473,369.06	- 152,091.76	2,321,277.30	430,528.33	430,528.33	1,890,748.97
31111M460370000 CONTRALORIA MUNICIPAL	1,937,721.34	128,859.57	2,066,580.91	432,923.01	432,923.01	1,633,657.90
31111M460900100 SIST PARA EL DES INTERAL DE LA FAMILIA	11,026,750.00	- 10,787,917.38	238,832.62	-	-	238,832.62
I460000000N SIST PARA EL DES INTERAL DE LA FAMILIA	-	-	-	- 5,819.92	- 5,819.92	- 5,819.92
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	133,855,732.42	20,754,655.04	154,610,387.46	30,291,101.35	30,291,101.35	124,319,286.11
31111M460140100 TESORERIA MUNICIPAL	-	2,200,000.00	2,200,000.00	800,109.00	800,109.00	1,399,891.00
31111M460180000 DIRECCION DE OBRAS PUBLICAS	78,650,618.72	14,209,709.80	92,860,328.52	12,381,506.79	12,381,506.79	80,478,821.73
31111M460210000 COMISARIA DE SEGURIDAD PUBLICA	25,903,437.80	- 19,668,923.80	6,234,514.00	1,614,584.70	1,614,584.70	4,619,929.30
31111M460220000 DIRECCION DE PROTECCION CIVIL	1,385,054.03	- 1,335,054.03	50,000.00	-	-	50,000.00
31111M460230000 DIRECCION DE MOVILIDAD MUNICIPAL	4,752,782.09	- 3,472,997.07	1,279,785.02	270,383.97	270,383.97	1,009,401.05
31111M460240500 ALUMBRADO PUBLICO	11,350,000.00	13,391,058.60	24,741,058.60	6,511,468.89	6,511,468.89	18,229,589.71
31111M460250000 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA	-	2,742,944.16	2,742,944.16	1,999,980.00	1,999,980.00	742,964.16
31111M460270000 DIRECCION DE AGUA POTABLE	11,500,000.00	1,200,000.00	12,700,000.00	4,205,468.00	4,205,468.00	8,494,532.00
31111M460300000 DIRECCION DE DESARROLLO RURAL	-	700,000.00	700,000.00	-	-	700,000.00
31111M460360000 DIRECCION DE CASA DE LA CULTURA	313,839.78	-	313,839.78	17,600.00	17,600.00	296,239.78
31111M460900100 SIST PARA EL DES INTERAL DE LA FAMILIA	-	10,787,917.38	10,787,917.38	2,490,000.00	2,490,000.00	8,297,917.38
III. Total de Egresos (III = I + II)	313,410,865.53	55,695,233.75	369,106,099.28	78,289,641.86	78,276,477.88	290,804,817.58